

H. AYUNTAMIENTO DE CUAUTITLÁN IZCALLI REPORTE DE COMBUSTIBLE 2019

AREA	SUB AREA	LITROS												TOTAL GRAL. LITROS
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	
PRESIDENCIA		0	125	140	57	135.51	250.78	284.02	90.00	190.02	119.52	50.00	0	1,441.834
	SINDICATURAS	0	0	0	0	0.00	0.00	0.00	46.92	71.72	217.19	278.47	419	1,033.000
	REGIDURIAS	0	0	0	315	280.00	617.41	1,314.00	1,457.63	1,931.51	2,200.56	2,148.03	2,565	12,758.791
SECRETARIA DEL AYUNTAMIENTO		0	0	40	60	20.00	40.00	740.00	190.00	200.00	220.00	787.12	785	3,081.859
	CONTRALORIA	0	0	276	294	180.00	288.34	290.00	80.00	138.22	277.26	318.14	250	2,391.924
	DESARROLLO ECONOMICO	0	0	172	101	130.04	280.51	784.03	465.00	413.84	620.00	725.04	622	4,313.846
DESARROLLO HUMANO		40	0	0	30	55.00	99.96	676.51	340.00	280.00	459.75	595.00	502	3,078.305
	ADMINISTRACION	344	772	901	823	964.97	896.78	2,931.22	941.48	747.69	1,116.60	1,339.48	1,695	13,472.549
	SINDICATO	0	0	0	0	0.00	464.56	2,209.98	2,125.63	2,250.42	2,096.19	2,020	11,166.890	
JURIDICO		70	159	234	322	326.47	289.23	370.00	343.86	342.96	361.55	320.07	316	3,454.172
	TESORERIA	118	193	295	355	484.37	1,754.68	620.00	489.46	456.43	533.86	441.78	690	6,430.615
	PROTECCION CIVIL Y BOMBEROS	4146	4,587	4,508	4,804	5,113.61	4,147.50	5,951.00	5,839.70	5,652.75	4,482.82	6,499.87	6,549	62,280.898
COMISARIA DE SEGURIDAD PUBLICA Y TRANSITO		16,527	31,409	34,556	36,172	51,994.25	57,056.19	59,503.57	69,113.60	79,607.91	71,260.80	80,187.53	82,525.15	669,012.937
	TRANSITO	5,056	10,036	11,477	12,025	13,997.72	14,490.94	14,465.30	15,796.67	15,905.79	16,820.30	15,211.57	14,983.46	160,264.564
	DESARROLLO URBANO	125	1,485	1,427	1,704	1,553.18	618.92	641	589.56	616.65	493.85	1,145.66	590.12	10,989.284
DESARROLLO METROPOLITANO		0	0	0	0	0.00	788.11	1,094.79	848.62	847.97	710.00	727.70	926.52	5,943.705
	MEDIO AMBIENTE	2,341	2,881	4,280	4,849	6,777.17	6,253.17	8,223.73	7,350.84	8,624.63	9,560.64	9,192.07	8,922.13	79,255.026
	ALUMBRADO	1,254	2,117	808	1,942	1,624.70	2,576.40	2,514.59	1,760.30	2,800.18	3,259.42	1,952.96	1,841.71	24,451.333
EQUIPAMIENTO URBANO		973	2,517	1,442	1,538	2,077.59	1,828.92	2,211.53	3,991.33	3,839.24	5,230.14	4,186.88	1,670.23	31,505.412
	BALIZADO	833	1,409	1,572	1,207	1,050.00	1,247.38	2,176.98	3,140.00	2,419.83	2,798.61	4,472.43	5,985.65	28,311.809
	LIMPIA	28,942	24,103	31,854	26,985	29,074.06	30,093.58	30,915.04	29,857.89	29,944.01	31,751.34	22,072.43	20,497.57	336,090.466
SERVICIOS PUBLICOS		4,163	4,525	6,299	6,335	7,421.94	7,304.46	6,139.84	7,377.87	8,244.66	12,970.09	8,294.09	11,037.69	90,113.352
	PARQUES Y JARDINES													
T O T A L E S		64,931.630	86,314.654	100,281.013	99,918.018	122,360.568	130,140.427	141,846.748	152,320.700	165,401.617	167,714.734	163,042.488	165,392.630	1,559,665.228